

New Shoreham School Department

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,035,483
Total District Enrollment*:	143
Total District Per Pupil:	\$ 21,227
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,035,483
In-District Enrollment:	143
In-District Per Pupil:	\$ 21,227
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,017,887
In-District Enrollment:	143
Adj. District Per Pupil:	\$ 21,104
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,035,483	\$ 1,931,255	\$ 0	\$ 931,683	\$ 0	\$ 0	\$ 172,544
% of Total Expenditures:	100.00%	63.62%	0.00%	30.69%	0.00%	0.00%	5.68%
Enrollment:	143	94	0	49	0	0	0
% of Total Enrollment:	100.00%	65.73%		34.27%			0.00%
Instruction							
Expenditures:	\$ 2,114,170	1,420,661	0	693,509	0	0	0
% of Total Expenditures:	69.65%	46.80%	0.00%	22.85%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 196,447	139,987	0	56,460	0	0	0
% of Total Expenditures:	6.47%	4.61%	0.00%	1.86%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 361,531	190,217	0	87,680	0	0	83,633
% of Total Expenditures:	11.91%	6.27%	0.00%	2.89%	0.00%	0.00%	2.76%
Other Commitments							
Expenditures:	\$ 17,596	0	0	0	0	0	17,596
% of Total Expenditures:	0.58%	0.00%	0.00%	0.00%	0.00%	0.00%	0.58%
Leadership							
Expenditures:	\$ 345,739	180,390	0	94,033	0	0	71,315
% of Total Expenditures:	11.39%	5.94%	0.00%	3.10%	0.00%	0.00%	2.35%